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REPORT OF THE DIRECTOR OF FINANCE, 1935

UNITED STATES DEPARTMENT OF AGRICULTURE,
OFFICE OF BUDGET AND FINANCE,
Washington, D. C., October 7, 1935.

HON. HENRY A. WALLACE,
Secretary of Agriculture.

DEAR MR. SECRETARY: I submit herewith the report of the work of the Office of Budget and Finance for the fiscal year ended June 30, 1935.

Sincerely,

W. A. JUMP, *Director.*

INTRODUCTION

To facilitate the handling of the increased volume of work incident to the great expansion of the financial operations of the Department within recent years, the Office of Budget and Finance, formerly a part of the Office of Personnel and Business Administration, was established on June 1, 1934 (Secretary of Agriculture Memorandum 646), as a separate branch of the Office of the Secretary. This Office is charged with the preparation of the Department's budget and exercises general supervision and control of its fiscal, accounting, purchasing, and related activities. It conducts the business of the Department with the Bureau of the Budget, the Treasury Department, the Appropriations Committees of the House and Senate, and other agencies of the Government concerned with fiscal and related matters.

The work of the Office, including detailed information regarding the Department's budget for the fiscal years 1935 and 1936, is discussed under division heads in the accompanying report.

DIVISION OF ESTIMATES AND REPORTS

Under the direction of the Budget officer, the Division of Estimates and Reports cooperates with the bureaus and offices of the Department in the preparation of the annual estimates of appropriations submitted to Congress for the operation of the Department of Agriculture, and compiles the detailed schedules and supporting statements required in connection therewith by the Bureau of the Budget, the Appropriations Committees of the House and Senate, and the Department's administrative officers.

It also maintains a legislative information unit, primarily to serve the various branches of the office of the Secretary, which prepares a daily digest of the proceedings of Congress, with particular reference to matters pertaining to agriculture and related subjects or having general application to the Department, and maintains suitable files of congressional bills and reports, with the necessary indexes.

In addition, the Division prepares statements and reports relating to the finances and work of the Department, analyzing and classifying its appropriations and expenditures, for the information of Members of Congress, other Government departments, State institutions, business organizations, and private individuals. It also reviews questionnaires that are to be sent out by bureaus to various groups, with a view to providing better coordination in handling such requests in the Department as a whole and reducing to a minimum the demands on outside agencies for services of this character.

THE DEPARTMENT BUDGET

REGULAR FUNDS

In the fiscal year 1935 the obligations incurred under regular appropriations administered by the Department of Agriculture totaled \$190,085,405, including \$129,045,867 for roads. These obligations are summarized in tables 1 and 3.

EMERGENCY FUNDS

In addition to the regular Budget, emergency funds amounting to \$1,526,842,661, including balances brought forward from prior years, were available for obligation during the fiscal year 1935, of which \$1,317,230,604 was actually obligated in that year. For the fiscal year 1936 there was available for obligation up to August 31, 1935, a total of \$903,473,209 from various emergency funds, including allocations under the Emergency Relief Appropriation Act of 1935. For details of obligations for 1935 and amounts available for obligation in 1936 from these funds, see table 5.

Table 1 summarizes the regular and emergency funds available for the fiscal years 1935 and 1936, with the obligations incurred during 1935 and the amounts available for obligation in 1936.

TABLE 1.—*Summary of Department of Agriculture funds for the fiscal years 1935 and 1936 (as of Aug. 31, 1935)*

[For more detailed statements see tables 3, 4, and 5]

Item	Available for obligation, 1935	Obligations, 1935	Available for obligation, 1936
Regular appropriations:			
All objects except road construction.....	\$65,802,563	\$61,039,538	\$80,539,723
Road funds.....	9,530,000	¹ 129,045,867	58,141,856
Total, regular appropriations.....	75,332,563	190,085,405	138,681,579
Emergency appropriations and allocations (including bal- ances brought forward from prior years):			
Road funds (all emergency sources).....	413,684,741	413,634,739	50,002
Agricultural Adjustment Administration.....	1,014,645,969	856,169,593	717,722,139
National Industrial Recovery Act (exclusive of road and A. A. funds).....	28,545,415	27,575,123	4,965,982
Emergency Appropriation Act, 1935 (exclusive of road and A. A. funds).....	23,748,536	18,929,936	1,912,135
Emergency Relief Appropriation Act of 1935 (exclusive of road funds) ²	43,650,000	793,147	³ 74,076,276
Act of Aug. 24, 1935:			
Encouraging exportation of agricultural commodities, etc.....			⁴ 92,111,741
Elimination of diseased beef and dairy cattle.....			10,000,000
Puerto Rico and Hawaii trust funds (Agricultural Adjust- ment Act, as amended by Jones-Costigan Act).....	2,568,000	128,066	2,634,934
Total, emergency appropriations.....	1,526,842,661	1,317,230,604	903,473,209
Grand total.....	1,602,175,224	1,507,316,009	1,042,154,788

¹ Includes 1936 authorizations obligated in 1935 as provided by law.

² Allocations to Aug. 31, 1935.

³ Includes \$42,856,853 balance from 1935 allocations and \$31,219,423 additional allocations in 1936 (to Aug. 31, 1935).

⁴ An amount equal to 30 percent of gross customs receipts.

Table 2 shows the source of the regular appropriations of the Department for the fiscal years 1935 and 1936, with necessary itemization under deficiency and special appropriation heads.

TABLE 2.—Source of regular appropriations of Department of Agriculture, fiscal years 1935 and 1936 (as of Aug. 31, 1935)

Source	Appropriation, 1935	Appropriation, 1936
Agricultural Appropriation Act.....	\$60,232,007	\$121,157,983
Acts of Mar. 28, 1934, and Feb. 13, 1935 (for salary adjustments).....	1,206,900	-----
Deficiency Appropriation Act, 1934:		
Forest-fire cooperation.....	225,000	-----
Administration of Federal Hunting Stamp Act (advances from migratory-hird conservation fund).....	150,000	-----
Roads within grounds at Monticello, Va.....	30,000	-----
Citrus laboratory, Weslaco, Tex.....	7,500	-----
Collection and analysis of economic data on agricultural products for use in carrying out Reciprocal Trade Agreement Act of June 12, 1934.....	47,670	-----
First Deficiency Appropriation Act, 1935:		
Fighting forest fires.....	2,348,000	-----
Control of predatory animals and injurious rodents (reimhursing funds diverted to purchase of winter elk feed).....	15,000	-----
Second Deficiency Act, 1935:		
West Indian fruit fly and black fly control.....	-----	36,000
Maintenance of mammal and hird reservations (feed for elk).....	-----	25,000
Enforcement of Cotton Futures and Cotton Standards Act (office in Texas).....	-----	10,000
To carry into effect the Bankhead-Jones Research and Extension Act of June 29, 1935:		
Research (special research by Department of Agriculture and payments to States, Hawaii, Alaska, and Puerto Rico).....	-----	1,000,000
Extension: Payments to States and Hawaii.....	-----	8,000,000
Permanent annual and indefinite appropriations:		
Cooperative agricultural extension work (Smith-Lever Act).....	4,676,096	4,686,096
Meat inspection.....	3,000,000	(1)
Refunds to depositors, national-forest fund.....	60,000	(2)
National Forest Reservation Commission.....	6,400	(1)
Payments to States and Territories, national-forest fund.....	660,000	660,000
Payments to school funds, Arizona and New Mexico (national-forest fund).....	28,500	28,500
Roads and trails for States, national-forest fund.....	-----	328,000
Cooperative work, Forest Service (contributed funds).....	2,000,000	2,000,000
Migratory-hird conservation fund.....	475,000	750,000
Expenses, Cotton Standards Act.....	34,490	(1)
Classification of cotton, revolving fund.....	130,000	(1)
Total, permanent and indefinite.....	11,070,486	8,452,596
Total, regular funds.....	75,332,563	138,681,579

¹ Abolished as a permanent appropriation by the Permanent Appropriation Repeal Act of June 26, 1934, and carried under the annual Agricultural Appropriation Act.

² Abolished by Permanent Appropriation Repeal Act; requirements included under Refund of moneys erroneously received and covered, Treasury Department.

Table 3 summarizes the regular appropriations of the Department under group and bureau classifications, and table 4 gives this information in detail under subappropriation heads.

TABLE 3.—Statement of regular Department of Agriculture funds, classified by group and bureau units, for fiscal years 1935 and 1936 (as of Aug. 31, 1935)

Activity	Appropriation, 1935 ¹	Obligations, 1935	Appropriation, 1936 ²
ORDINARY ACTIVITIES:			
Office of the Secretary.....	\$588,511	\$563,285	\$582,959
Office of the Solicitor.....	173,858	172,510	181,201
Office of Information.....	1,016,538	1,015,095	1,163,282
Library.....	92,187	91,687	99,812
Office of Experiment Stations.....	214,791	212,840	625,546
Extension Service.....	800,903	840,185	902,754

¹ All regular funds, including \$1,145,854 additional provided by acts of Mar. 28, 1934, and Feb. 13, 1935 for salary restoration and \$61,046 to cover 40-hour week.

² Includes all regular funds made available up to Aug. 31, 1935.

TABLE 3.—*Statement of regular Department of Agriculture funds, classified by group and bureau units, for fiscal years 1935 and 1936 (as of Aug. 31, 1935—Continued*

Activity	Appropriation, 1935	Obligations, 1935	Appropriation, 1936
ORDINARY ACTIVITIES—Continued.			
Weather Bureau.....	\$3, 196, 763	\$3, 192, 546	\$3, 439, 204
Bureau of Animal Industry.....	11, 323, 519	10, 061, 894	11, 314, 259
Bureau of Dairy Industry.....	599, 660	594, 404	671, 594
Bureau of Plant Industry.....	3, 871, 023	3, 849, 050	4, 483, 206
Forest Service.....	7, 402, 677	7, 473, 989	10, 057, 614
Bureau of Chemistry and Soils.....	1, 110, 617	1, 098, 963	1, 335, 772
Bureau of Entomology and Plant Quarantine.....	3, 402, 758	3, 430, 924	4, 836, 821
Bureau of Biological Survey.....	1, 751, 616	1, 295, 400	2, 196, 492
Bureau of Agricultural Engineering.....	370, 743	365, 259	423, 269
Bureau of Agricultural Economics.....	5, 401, 628	5, 331, 028	5, 734, 801
Bureau of Home Economics.....	190, 272	189, 166	193, 485
Grain Futures Administration.....	190, 165	184, 816	196, 500
Food and Drug Administration.....	1, 644, 355	1, 642, 528	1, 968, 637
Beltsville Research Center.....			75, 000
Total, ordinary activities.....	43, 402, 584	41, 605, 569	50, 482, 208
Special items:			
Soil Conservation Service ³	176, 175	176, 032	665, 408
Forest-fire deficiency (Forest Service).....	2, 348, 000	2, 315, 060	
Grasshopper control (Bureau of Entomology and Plant Quarantine).....	2, 354, 893	171, 372	
Chinch-bug control (Bureau of Entomology and Plant Quarantine).....		54, 026	2, 500, 000
Screwworm control (Bureau of Entomology and Plant Quarantine).....		60, 000	480, 000
Total, special items.....	4, 879, 068	2, 776, 490	3, 645, 408
Forestry receipts and special funds.....	2, 754, 900	1, 924, 003	3, 024, 000
Total, all foregoing items.....	51, 036, 552	46, 306, 062	57, 151, 616
Payments to States (exclusive of road funds and forest-receipt funds):			
State agricultural experiment stations for research (Office of Experiment Station).....	4, 388, 000	4, 388, 000	4, 995, 000
State colleges of agriculture for extension work (Extension Service).....	8, 748, 096	8, 723, 258	16, 758, 096
Forest-fire cooperation (Forest Service).....	1, 573, 619	1, 566, 605	1, 578, 632
Cooperative distribution of forest planting stock (Forest Service).....	56, 296	55, 613	56, 379
Total, payments to States, as above.....	14, 766, 011	14, 733, 476	23, 388, 107
Total, regular funds, exclusive of road funds.....	65, 802, 563	61, 039, 538	80, 539, 723
Road funds (regular):			
Federal-aid highway system.....	8, 000, 000	125, 000, 000	48, 559, 256
Forest roads and trails.....	1, 500, 000	1, 500, 000	7, 082, 600
Public-lands highways.....		2, 500, 000	2, 500, 000
Roads at Monticello, Va.....	30, 000	30, 000	
Mount Vernon Memorial Highway.....		15, 867	
Total, road funds (regular).....	9, 530, 000	129, 045, 867	58, 141, 856
Grand total (all regular funds).....	75, 332, 563	190, 085, 405	138, 681, 579

³ This provides for the continuation of research work heretofore conducted by the Department under regular funds. The soil-conservation control program is financed from emergency funds, as shown in table 5.

⁴ Includes 1936 authorizations obligated in 1935 as provided by law.

TABLE 4.—Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)

Bureau and item	Appropriation, 1935 ¹	Obligations, 1935 ²	Appropriation, 1936
ORDINARY ACTIVITIES:			
Office of the Secretary:			
Salaries.....	\$413,263	³ \$412,755	\$406,311
Miscellaneous expenses.....	112,248	⁴ 88,734	113,645
Rent of buildings.....	63,000	61,796	63,000
Total.....	588,511	563,285	582,959
Office of the Solicitor: Salaries and expenses.....	⁵ 173,858	172,510	⁶ 181,201
Office of Information:			
Salaries and expenses.....	345,026	343,583	363,282
Printing and binding.....	⁷ 671,512	671,512	800,000
Total.....	1,016,538	1,015,095	1,163,282
Library: Salaries and expenses.....	92,187	91,687	99,812
Office of Experiment Stations:			
General administration.....	145,855	144,425	156,235
Hawaii Experiment Station.....	32,977	32,881	32,066
Puerto Rico Experiment Station.....	35,959	35,534	37,245
Special research fund (act of June 29, 1935).....			⁸ 400,000
Total.....	214,791	212,840	625,546
Extension Service:			
General administrative expenses.....	13,202	12,991	13,668
Farmers' cooperative demonstrations.....	722,960	⁹ 708,319	747,248
Agricultural exhibits at fairs.....	69,960	69,502	85,000
Cooperative farm forestry.....	54,781	49,373	56,838
Total.....	860,903	840,185	902,754
Weather Bureau:			
General administrative expenses.....	120,287	119,610	124,840
General weather service and research.....	1,903,064	1,902,612	2,040,968
Meteorological station, western Montana.....			10,000
Horticultural protection.....	33,488	32,933	49,467
Aerology.....	1,139,924	1,137,391	1,213,929
Total.....	3,196,763	3,192,546	3,439,204
Bureau of Animal Industry:			
General administrative expenses.....	172,635	169,362	178,220
Inspection and quarantine.....	658,695	641,709	681,174
Tuberculosis eradication:			
Operating expenses.....	1,099,739	1,061,140	1,131,616
Indemnities.....	¹⁰ 1,938,835	932,211	1,500,000

¹ Includes additional appropriations of \$1,145,854 provided by acts of Mar. 28, 1934, and Feb. 13, 1935, for partial salary restoration (to 95 percent for July 1934–March 1935 and to 100 percent for April–June 1935) and \$61,046 by act of March, 28, 1934, to cover 40-hour week; also involves transfer of \$1,061,165 from Salaries and expenses, B. A. I., to other appropriations to apply on such salary adjustments.

² In a few instances the obligation figures in this column exceed the 1935 total appropriations shown for the items. This is due to the fact that the appropriations as listed herein have in such cases been augmented through the transfer of funds from other items, through availability of unexpended balances from appropriations for prior years, or through the addition of amounts made immediately available in the 1936 appropriation act. In the case of some of the road funds, the "obligations" differ materially from the "appropriations" for the reason that the road money is usually obligated immediately on the passage of the appropriation act, and the amounts obligated are charged to the year in which the obligations or allocations are actually made.

³ Includes \$34,038 covering transfer of personnel to Division of Disbursements and \$6,480 to Procurement Division, Treasury Department.

⁴ Includes \$1,600 transferred to Division of Disbursements, Treasury Department.

⁵ Transferred from Office of the Secretary (\$171,058 from "Salaries" and \$2,800 from "Miscellaneous expenses").

⁶ Transferred from Office of the Secretary (\$178,401 from "Salaries" and \$2,800 from "Miscellaneous expenses").

⁷ Includes \$61,046 to cover 40-hour week provision, authorized by sec. 23 of act of Mar. 28, 1934.

⁸ Part of \$1,000,000 provided by Second Deficiency Act, 1935.

⁹ Includes \$244,335 for salaries and expenses of field extension agents, supplementing direct Federal-aid payments to States.

¹⁰ Exclusive of \$1,061,165 transferred to other department appropriations, to apply on salary restorations; but includes \$438,835 held as unapportioned reserve. (Actual total provided for tuberculosis indemnities in 1935 appropriation act was \$3,000,000.)

TABLE 4.—*Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)*—Continued

Bureau and item	Appropriation, 1935	Obligations, 1935	Appropriation, 1936
ORDINARY ACTIVITIES—Continued.			
Bureau of Animal Industry—Continued.			
Eradicating cattle ticks.....	\$595,097	\$588,522	\$613,940
Animal-husbandry investigations.....	¹¹ 647,842	643,561	¹² 758,503
Diseases of animals.....	355,569	351,132	381,755
Eradicating hog cholera.....	361,250	347,023	373,424
Eradicating dourine.....	8,331	4,981	8,613
Packers and Stockyards Act.....	324,273	316,703	331,879
Meat inspection.....	5,161,253	5,005,550	5,355,135
Total.....	11,323,519	10,061,894	11,314,259
Bureau of Dairy Industry:			
General administrative expenses.....	60,235	60,202	66,075
Dairy investigations.....	¹³ 539,425	534,202	¹⁴ 605,519
Total.....	599,660	594,404	671,594
Bureau of Plant Industry:			
General administrative expenses.....	182,719	182,431	189,242
Arlington Farm.....	47,221	46,050	49,414
Botany.....	35,929	35,795	76,635
Cereal crops and diseases.....	¹⁵ 445,611	444,355	¹⁶ 505,721
Cotton and other fiber crops and diseases.....	¹⁷ 199,735	198,690	406,435
Drug and related plants.....	35,773	34,494	47,139
Dry-land agriculture.....	208,836	207,889	215,578
Experimental greenhouse maintenance.....	75,970	75,486	78,632
Forage crops and diseases.....	¹⁸ 185,236	184,395	¹⁹ 290,193
Forest pathology.....	249,390	244,391	252,092
Fruit and vegetable crops and diseases.....	²⁰ 1,046,966	1,043,519	²¹ 1,115,454
Genetics and biophysics.....	30,577	30,537	31,675
Mycology and disease survey.....	41,969	41,120	42,818
National Arboretum.....	4,314	4,284	19,307
Nematology.....	42,515	40,894	43,961
Plant exploration and introduction.....	²² 220,754	214,309	204,483
Plant nutrition.....	15,654	15,557	16,024
Plant-reserve stations.....			(²³)
Rubber and other tropical plants.....	²⁴ 45,570	45,488	46,749
Seed investigations.....	65,223	65,061	67,293
Soil-fertility investigations.....	²⁵ 168,328	166,511	172,157
Soil-microbiology investigations.....	²⁶ 38,971	38,202	39,854
Sugar-plant investigations.....	²⁶ 302,945	298,498	312,079
Tobacco investigations.....	73,647	73,163	137,744
Western irrigation agriculture.....	²⁷ 107,170	117,931	122,527
Total.....	3,871,023	3,849,050	4,483,206
Forest Service:			
General administrative expenses.....	²⁸ 286,477	294,593	358,300
Protection and administration of national forests.....	²⁸ 5,977,922	5,928,593	8,009,577
Fighting forest fires.....	100,000	100,000	100,000

¹¹ Includes \$25,177 transferred from "Livestock production, southern United States."¹² Includes \$25,840 transferred from "Livestock production, southern United States"; excludes \$25,000 transferred to "Dairy investigations" (Bureau of Dairy Industry) for Red Danish dual-purpose cattle research.¹³ Includes \$10,147 transferred from "Livestock production, southern United States."¹⁴ Includes \$10,415 transferred from "Livestock production, southern United States", and \$25,000 transferred from "Animal husbandry investigations" (Bureau of Animal Industry) for Red Danish dual-purpose cattle research.¹⁵ Includes \$3,707 transferred from "Forage crops and diseases" for grain-sorghum work.¹⁶ Includes \$3,798 transferred from "Forage crops and diseases" for grain-sorghum work.¹⁷ Includes \$16,851 transferred from "Rubber, fiber, and other tropical plants" for fiber-plant work.¹⁸ Includes \$3,554 transferred from "Livestock production, southern United States"; excludes \$3,707 transferred to "Cereal crops and diseases" for grain-sorghum work.¹⁹ Includes \$3,645 transferred from "Livestock production, southern United States"; excludes \$3,798 transferred to "Cereal crops and diseases" for grain-sorghum work.²⁰ Includes \$20,000 transferred from "Plant exploration and introduction" for fruit-utilization work at Beltsville, Md., and \$8,180 from "Sugar-plant investigations" for curly top diseases of vegetables; excludes \$12,046 transferred to "Plant exploration and introduction" for bibliographical studies on insecticidal plants, and \$14,999 transferred to "Agricultural chemical investigations" (Bureau of Chemistry and Soils) for fruit- and vegetable-utilization work.

TABLE 4.—Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)—Continued

Bureau and item	Appropriation	Obligations, 1935	Appropriation, 1936
ORDINARY ACTIVITIES—Continued.			
Forest Service—Continued.			
Classification of lands.....	(20)		
Forest management.....	\$414, 199	\$412, 817	\$504, 494
Range investigations.....	84, 775	83, 687	154, 435
Forest products.....	488, 778	485, 933	508, 361
Forest survey.....	(20)		250, 000
Forest economics.....	50, 526	50, 521	73, 295
Acquisition of additional forest lands.....		31 117, 845	
Soil-erosion investigations (allotment) 32	(30)		99, 152
Total.....	7, 402, 677	7, 473, 989	10, 057, 614
Bureau of Chemistry and Soils:			
General administrative expenses.....	89, 523	87, 547	90, 241
Agricultural chemical investigations.....	33 345, 708	341, 370	34 440, 268
Color investigations.....	67, 324	67, 244	69, 757
Insecticide and fungicide investigations.....	(35)		
Plant-dust explosions.....	33, 627	32, 133	34, 881
Naval stores investigations.....	59, 871	59, 642	76, 741
Fertilizer investigations.....	261, 320	259, 449	269, 595
Soil chemical and physical investigations.....	50, 853	50, 360	68, 081
Soil survey.....	202, 391	201, 218	286, 208
Soil-microbiology investigations.....	(36)		
Soil-fertility investigations.....	(36)		
Total.....	1, 110, 617	1, 098, 963	1, 335, 772
Bureau of Entomology and Plant Quarantine:			
General administrative expenses.....	158, 449	158, 104	162, 288
Fruit insects.....	338, 739	336, 056	399, 531
Japanese beetle control.....	241, 950	238, 509	350, 000
Mexican fruit fly control.....	107, 157	106, 447	140, 460
Citrus canker eradication.....	13, 039	12, 872	13, 485
Phony peach eradication.....	48, 187	47, 585	49, 828
Date scale control.....	24, 073	23, 622	24, 856
Forest insects.....	154, 005	153, 785	37 159, 415
Gypsy and brown-tail moth control.....	(30)		400, 000
White pine blister rust control.....	(30)		250, 000
Dutch elm disease eradication.....	35 157, 020	180, 761	261, 156
Truck-crop and garden insects.....	319, 048	318, 585	361, 418
Cereal and forage insects.....	329, 741	327, 590	347, 229
European corn borer control.....	31, 991	31, 893	32, 939
Barberry eradication.....	(30)		200, 000
Cotton insects.....	143, 075	141, 894	147, 244

²¹ Includes \$600 transferred from "Forest insects" (Bureau of Entomology and Plant Quarantine) for azalea flower-blight investigations, and excludes \$36,338 transferred to "Agricultural chemical investigations" (Bureau of Chemistry and Soils) for fruit- and vegetable-utilization work.

²² Includes \$12,046 transferred from "Fruit and vegetable crops and diseases" for bibliographical studies on insecticidal plants; excludes \$20,000 transferred to same item (see note 20).

²³ The appropriation provided under this head for 1936 has been transferred to the Soil Conservation Service (which see).

²⁴ Excludes \$16,851 transferred to "Cotton and other fiber crops and diseases" for fiber-plant investigations.

²⁵ Transferred from Bureau of Chemistry and Soils.

²⁶ Excludes \$8,180 transferred to "Fruit and vegetable crops and diseases" for curly top diseases of vegetables.

²⁷ In addition, \$12,000 was reappropriated from 1933 unexpended balance.

²⁸ See note 29.

²⁹ \$10,355 transferred to "General administrative expenses" and \$20,555 to "Protection and administration of national forests" (total in 1935 appropriation act, \$30,910).

³⁰ Financed in 1935 under Public Works funds.

³¹ Obligations under continuing prior-year appropriations.

³² Item carried under "Miscellaneous", Agricultural Appropriation Act.

³³ Includes \$7,500 provided by Deficiency Appropriation Act, 1934, for Weslaco (Tex.) citrus laboratory and \$14,999 transferred from "Fruit and vegetable crops and diseases" (Bureau of Plant Industry) for fruit- and vegetable-utilization work.

³⁴ Includes \$36,338 transferred from "Fruit and vegetable crops and diseases" (Bureau of Plant Industry) for fruit- and vegetable-utilization work and \$20,000 from "Insecticide and fungicide investigations" (Bureau of Entomology and Plant Quarantine) for studies of toxic effects of insecticides on warm-blooded animals.

³⁵ Transferred to Bureau of Entomology and Plant Quarantine.

³⁶ Transferred to Bureau of Plant Industry.

³⁷ Excludes \$600 transferred to "Fruit and vegetable crops and diseases" (Bureau of Plant Industry) for azalea flower-blight work.

³⁸ Financed also in 1935 under emergency funds.

TABLE 4.—Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)—Continued

Bureau and item	Appropriation, 1935	Obligations, 1935	Appropriation, 1936
ORDINARY ACTIVITIES—Continued.			
Bureau of Entomology and Plant Quarantine—Continued.			
Pink bollworm control.....	\$268, 734	\$267, 680	\$276, 089
Thurberia weevil control.....	2, 724	2, 632	2, 883
Bee culture.....	48, 370	47, 278	60, 000
Insects affecting man and animals.....	116, 190	120, 927	128, 148
Insect-pest survey and identification.....	129, 851	129, 737	134, 798
Control investigations.....	43, 098	42, 855	62, 518
Insecticide and fungicide investigations.....	²⁵ 93, 460	92, 607	³⁹ 148, 984
Transit inspection.....	28, 069	27, 712	29, 059
Foreign-plant quarantines.....	⁴⁰ 588, 578	604, 333	625, 956
Certification of exports.....	17, 210	17, 160	31, 862
West Indian fruit fly and black fly control.....	(³⁰)		36, 000
Total.....	3, 402, 758	3, 430, 924	4, 836, 821
Bureau of Biological Survey:			
General administrative expenses.....	77, 659	77, 563	79, 595
Maintenance of mammal and bird reservations.....	55, 221	73, 656	⁴¹ 81, 727
Food habits of birds and animals.....	56, 349	79, 093	60, 640
Control of predatory animals and injurious rodents.....	457, 993	418, 269	600, 000
Production of fur-bearing animals.....	54, 691	54, 592	56, 112
Biological investigations.....	74, 073	73, 712	118, 149
Protection of migratory birds.....	163, 064	161, 426	222, 978
Enforcement of Alaska game law.....	69, 946	69, 583	96, 596
Upper Mississippi River Refuge.....	35, 519	37, 595	36, 626
Bear River Migratory Bird Refuge.....	16, 153	16, 128	16, 559
Migratory bird conservation refuges.....	65, 948	60, 332	77, 510
Advances to migratory-bird conservation fund.....	⁴² 150, 000	146, 775	
Migratory-bird conservation fund.....	⁴³ 475, 000	26, 676	⁴³ 750, 000
Total.....	1, 751, 616	1, 295, 400	2, 196, 492
Bureau of Agricultural Engineering:			
General administrative expenses.....	36, 200	36, 065	37, 600
Agricultural engineering investigations.....	334, 543	329, 194	385, 669
Total.....	370, 743	365, 259	423, 269
Bureau of Agricultural Economics:			
General administrative expenses.....	242, 750	242, 715	236, 306
Farm management and practice.....	332, 000	328, 234	344, 080
Marketing and distributing farm products.....	⁴⁴ 664, 374	652, 323	743, 654
Crop and livestock estimates.....	640, 181	640, 060	661, 289
Foreign competition and demand.....	⁴⁵ 269, 440	262, 967	289, 000
Market inspection of farm products.....	414, 165	405, 097	431, 203
Market-news service.....	1, 048, 524	1, 039, 312	1, 076, 492
Cotton grade and staple statistics.....	218, 059	218, 050	224, 517
Tobacco stocks and standards.....	16, 642	16, 635	17, 187
Perishable Agricultural Commodities Act.....	127, 181	123, 280	131, 466
Cotton Futures and Cotton Standards Acts.....	⁴⁶ 404, 177	401, 228	⁴⁷ 487, 111
Grain Standards Act.....	684, 672	673, 597	708, 941
Warehouse Act.....	283, 690	275, 985	316, 665
Standard Container, Hamper, and Produce Agency Acts.....	29, 035	26, 092	30, 238
Establishing wool standards.....	26, 738	25, 453	27, 652
Total.....	5, 401, 628	5, 331, 028	5, 734, 801

²⁵ Transferred from Bureau of Chemistry and Soils.³⁹ Excludes \$20,000 transferred to "Agricultural chemistry investigations" (Bureau of Chemistry and Soils) for studies of toxic effects of insecticides on warm-blooded animals.⁴⁰ In addition, \$16,000 was reappropriated from 1933 unexpended balance.⁴¹ Includes \$25,000 provided by Second Deficiency Act, 1935, for elk feed.⁴² Provided by Deficiency Appropriation Act, 1934.⁴³ Receipts from hunting stamps authorized by act of Mar. 16, 1934 (Public, 124, 73d Cong.), to be expended for acquisition of migratory-bird refuges and for administrative expenses; listed as "permanent" appropriation for fiscal years 1935 and 1936, but beginning with fiscal year 1937 to be carried as a regular annual appropriation, as provided by sec. 4 of act of June 26, 1934.⁴⁴ Includes \$19,070 transferred from item of \$47,670 carried in Deficiency Appropriation Act, 1934, for collection and analysis of economic data on agricultural products in connection with reciprocal trade agreements authorized by act of June 12, 1934.⁴⁵ Includes \$28,600 transferred from the item of \$47,670 mentioned in note 44.⁴⁶ Includes \$164,490 from revolving funds referred to in note 47.⁴⁷ Includes \$10,000 provided by Second Deficiency Act, 1935, for establishment of an office in Texas; also includes \$164,490 transferred from revolving funds for classification of cotton and expenses of Cotton Standards Act, which funds have been abolished as such by the Permanent Appropriation Repeal Act of 1934.

TABLE 4.—Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)—Continued

Bureau and item	Appropriation, 1935	Obligations, 1935	Appropriation, 1936
ORDINARY ACTIVITIES—Continued.			
Bureau of Home Economics:			
General administrative expenses.....	\$27,316	\$27,147	\$26,135
Home economics investigations.....	162,956	162,019	167,350
Total.....	190,272	189,166	193,485
Grain Futures Administration: Enforcement of Grain Futures Act.....	190,165	184,816	196,500
Food and Drug Administration:			
General administrative expenses.....	101,429	101,334	100,802
Enforcement of Food and Drugs Act.....	1,225,935	1,225,722	1,540,879
Enforcement of Tea Importation Act.....	38,952	38,688	40,094
Naval Stores Act.....	33,740	33,607	34,700
Enforcement of Insecticide Act.....	201,172	200,819	208,180
Enforcement of Milk Importation Act.....	18,818	18,269	19,241
Enforcement of Caustic Poison Act.....	24,309	24,089	24,741
Total.....	1,644,355	1,642,528	1,968,637
Beltsville Research Center.....			75,000
Total, ordinary activities.....	43,402,584	41,605,569	50,482,208
SPECIAL ITEMS:			
Soil Conservation Service:			
Soil erosion investigations ⁴⁵	176,175	⁴⁵ 176,032	182,210
Plant reserve stations.....	(⁴⁶)		⁴⁶ 483,198
Total.....	176,175	176,032	665,408
Forest-fire deficiency (Forest Service).....	⁴⁷ 2,348,000	2,315,060	
Grasshopper control (Bureau of Entomology and Plant Quarantine).....	⁴⁸ 2,354,893	171,372	
Chinch bug control (Bureau of Entomology and Plant Quarantine).....		54,026	2,500,000
Screwworm control (Bureau of Entomology and Plant Quarantine).....		60,000	480,000
Total, special items.....	4,879,068	2,776,490	3,645,408
FORESTRY RECEIPTS AND SPECIAL FUNDS:			
Refunds to depositors.....	60,000	73,275	(⁴⁹)
National Forest Reservation Commission.....	⁵⁰ 6,400	4,867	7,500
Payments to States and Territories (national-forest receipts fund).....	⁵¹ 660,000	821,399	⁵² 660,000
Payments to school funds, Arizona, and New Mexico (national-forest receipts fund).....	⁵³ 28,500	23,242	⁵⁴ 28,500
Roads and trails for States (national-forest receipts fund).....		326,476	⁵⁵ 328,000
Cooperative work (contributed funds).....	⁵⁶ 2,000,000	674,744	⁵⁷ 2,000,000
Total, forestry receipts and special funds.....	2,754,900	1,924,003	3,024,000
Total, all foregoing items.....	51,036,552	46,306,062	57,151,616
PAYMENTS TO STATES (exclusive of road funds and forestry receipts funds):			
Office of Experiment Stations:			
Hatch Act.....	720,000	720,000	720,000
Adams Act.....	720,000	720,000	720,000
Purnell Act.....	2,880,000	2,880,000	2,880,000

⁴⁵ \$60,226 obligated by Bureau of Chemistry and Soils, \$61,308 by Bureau of Agricultural Engineering, and \$54,498 by Soil Conservation Service.

⁴⁶ Erosion control nurseries financed in 1935 under Public Works funds.

⁴⁷ Transferred from Bureau of Plant Industry.

⁴⁸ Provided by First Deficiency Act, 1935.

⁴⁹ \$25,000 of this amount was reappropriated for 1936 by the Second Deficiency Act, 1935, for conducting grasshopper surveys.

⁵⁰ Abolished by Permanent Appropriation Repeal Act, approved June 26, 1934; requirements included under item "Refund of moneys erroneously received and covered", Treasury Department.

⁵¹ Permanent appropriation; beginning in the fiscal year 1936 to be carried as regular appropriation, as provided by sec. 2 of act of June 26, 1934.

⁵² Permanent appropriation.

⁵³ Carried on books of Treasury as trust funds, as provided by sec. 19 of act of June 26, 1934.

TABLE 4.—Detailed statement, by bureaus and subappropriations, showing regular Department of Agriculture funds for fiscal years 1935 and 1936 (as of Aug. 31, 1935)—Continued

Bureau and item	Appropriation, 1935	Obligations, 1935	Appropriation, 1936
PAYMENTS TO STATES—Continued.			
Office of Experiment Stations—Continued.			
Bankhead-Jones Act (approved June 29, 1935).....			⁸ \$600,000
Hawaii Station Act.....	\$28,000	\$28,000	30,000
Alaska Station Act.....	15,000	15,000	15,000
Puerto Rico Station Act.....	25,000	25,000	30,000
Total.....	4,388,000	4,388,000	4,995,000
Extension Service:			
Smith-Lever Act (permanent annual).....	4,676,096	4,676,096	4,636,096
Smith-Lever Act (supplemental).....	1,580,000	⁵⁷ 1,567,362	1,580,000
Bankhead-Jones Act, June 29, 1935.....			⁸ 8,000,000
Capper-Ketcham Act.....	1,480,000	⁵⁷ 1,474,800	1,480,000
Alaska Extension Act.....	12,000	12,000	12,000
Additional cooperative agricultural extension work.....	1,000,000	⁵⁷ 993,000	1,000,000
Total.....	8,748,096	8,723,258	16,758,096
Forest Service:			
Forest-fire cooperation.....	1,573,619	⁵⁸ 1,566,605	1,578,632
Cooperative distribution of forest planting stock.....	56,296	55,613	56,376
Total.....	1,629,915	1,622,218	1,635,011
Total, payments to States, as above.....	14,766,011	14,733,476	23,388,107
Total, regular funds, exclusive of road funds.....	65,802,563	61,039,538	80,539,723
ROAD FUNDS (regular):			
Federal-aid highway system.....	8,000,000	⁵⁹ 125,000,000	48,559,256
Forest roads and trails.....	1,500,000	1,500,000	7,082,600
Public-lands bigways.....		⁶⁰ 2,500,000	2,500,000
Roads at Monticello, Va.....	⁴² 30,000	30,000	
Mount Vernon memorial bigway.....		⁶¹ 15,867	
Total, road funds (regular).....	9,530,000	129,045,867	58,141,856
Grand total (all regular funds).....	75,332,563	190,085,405	138,681,579

⁸ Part of \$1,000,000 provided by Second Deficiency Act, 1935.⁴² Provided by Deficiency Appropriation Act, 1934.⁵⁷ Amounts available to States, minus sums States were unable to offset.⁵⁸ Actually \$1,521,869 for payments to States and incidental administrative expenses and \$44,736 for forest-taxation and timber-insurance studies.⁶⁰ Authorized by act of June 18, 1934 to be appropriated for fiscal year 1936, but apportioned to States in 1935 under immediately available authority contained in Agricultural Appropriation Act, 1936.⁶¹ Appropriated by Agricultural Act, 1936, but apportioned to States in 1935 under immediately available authority.⁶¹ Obligations during fiscal year 1935 from appropriations made in prior years.

A detailed statement showing all emergency funds available to the Department during the fiscal year 1935 and the amounts obligated thereunder for 1935 and available for obligation in 1936 is set forth in table 5.

TABLE 5.—Detailed statement of emergency funds available to Department of Agriculture, fiscal year 1935, obligated in 1935, and available for obligation in 1936 (as of Aug. 31, 1935)

Activity	Total available for obligation in 1935	Obligated, 1935	Available for obligation, 1936
Road construction:			
Emergency Relief and Construction Act of July 21, 1932: Public-lands highways.....	\$33,589	\$25,659	\$7,930
National Industrial Recovery Act:			
Special road grants to certain States (work-relief highways).....	¹ 900,000	900,000	
Engineering and accounting supervision.....	² 238,188	198,355	39,833
Road construction at Beltsville, Md.....	10,725	10,725	

¹ Balance from original Public Works allotment of \$8,331,000.² Balance from original Public Works allotment of \$250,000.

TABLE 5.—Detailed statement of emergency funds available to Department of Agriculture, fiscal year 1935, obligated in 1935, and available for obligation in 1936 (as of Aug. 31, 1935)—Continued

Activity	Total available for obligation in 1935	Obligated, 1935	Available for obligation, 1936
Road construction—Continued.			
Emergency Appropriation Act, 1935:			
Forest roads and trails.....	\$10,000,000	\$10,000,000	-----
Public-lands highways.....	2,500,000	2,500,000	-----
Road construction at Beltsville, Md.....	³ 2,239	-----	\$2,239
Emergency Relief Appropriation Act of 1935:			
Highways, roads, and streets.....	200,000,000	200,000,000	-----
Grade-crossing elimination.....	200,000,000	200,000,000	-----
Total, road funds.....	⁴ 413,684,741	413,634,739	50,002
Agricultural Adjustment Administration:			
Agricultural Adjustment Act of May 12, 1933, as amended:			
Salaries and expenses (sec. 12a).....	⁵ 97,412,192	⁶ 5,054,142	⁷ 92,358,050
Advances to Agricultural Adjustment Administration (sec. 12b).....	⁸ 647,024,663	⁹ 646,613,730	¹⁰ 570,000,000
Purchase of sugar (Jones-Costigan Act).....	8,000,000	365,536	-----
Jones-Connelly Act:			
General expenses, Agricultural Adjustment Administration.....	¹¹ 149,136,976	¹² 94,509,753	¹³ 54,627,223
Kerr-Smith Act: General expenses, Agricultural Adjustment Administration (tobacco).....	1,087,932	¹⁴ 449,947	¹⁵ 637,985
National Industrial Recovery Act:			
Corn-hog adjustment program.....	¹⁶ 24,875,806	24,875,806	-----
Administration of codes.....	¹⁷ 304,000	205,119	98,881
Emergency Appropriation Act, 1935: Purchase and distribution of livestock and seed in drought areas.....	¹⁸ 86,804,400	¹⁹ 84,095,560	-----
Total, Agricultural Adjustment Administration.....	²⁰ 1,014,645,969	²⁰ 856,169,593	717,722,139
National Industrial Recovery Act (exclusive of road and A. A. A. funds):			
Public works allotments:			
Physical improvements, etc.....	9,605,253	9,235,122	370,028
Special projects:			
Transferred to Forest Service appropriations.....	1,000,000	896,853	103,147
National Arboretum.....	10,748	10,060	748
Spray-residue investigations.....	153,493	148,423	4,050
Dutch elm disease control.....	569,220	569,220	-----
Barberry eradication.....	384,527	364,527	20,000
White pine blister rust control.....	1,165,688	1,146,188	19,500
Gypsy and brown-tail moth control.....	466,682	448,000	18,682
West Indian fruit fly control.....	31,314	31,314	-----
Total, public works.....	13,386,925	12,849,647	536,155
Acquisition of land for wildlife refuges.....	-----	-----	²¹ 4,060,000

³ Allotment from appropriation "Emergency relief and public works."⁴ \$100,000,000 authorized by Agricultural Appropriation Act, 1936, to be expended from funds provided by Emergency Relief Appropriation Act of 1935 for emergency highway construction, in accordance with sec. 1 of the act of June 18, 1934, was obligated in 1934.⁵ Balance of original direct appropriation of \$100,000,000 provided by act of May 12, 1933.⁶ Includes \$515,798 transferred to other bureaus.⁷ Balance of original appropriation of \$100,000,000 (see note 5); \$5,416,958 estimated to be obligated in 1936, including \$1,169,888 for transfer to other bureaus.⁸ Includes amounts for administration of Bankhead Cotton Act of 1934.⁹ Includes \$37,702,185 transferred to other bureaus; includes \$11,068,771 for administration of Cotton Act.¹⁰ As estimated in the 1936 Budget; includes \$60,551,274 transferred to other bureaus; includes \$6,000,000 for administration of Cotton Act.¹¹ Balance of original appropriation of \$150,000,000.¹² Of this amount, \$21,409,060 was transferred to other bureaus, including \$21,344,682 to Bureau of Animal Industry for removal of diseased and surplus livestock.¹³ Of this amount, \$19,402,910 was transferred to other bureaus, including \$19,327,825 to Bureau of Animal Industry.¹⁴ Includes \$264,616 transferred to other bureaus.¹⁵ Includes \$404,000 transferred to other bureaus.¹⁶ Balance of original allotment of \$37,000,000.¹⁷ Balance of original allotment of \$354,000.¹⁸ Allotment from appropriation "Loans and relief in stricken agricultural areas."¹⁹ Includes \$1,151,983 transferred to other bureaus.²⁰ Exclusive of \$22,500,000 advanced by Secretary of Treasury out of \$100,000,000 fund provided by Emergency Appropriation Act, 1935, for protection of title to cotton (carried as an appropriation of the Treasury Department).²¹ Part of \$6,000,000 appropriated by act of June 15, 1935, out of \$3,300,000,000 authorized by National Industrial Recovery Act of June 16, 1933, leaving \$1,940,000 available for obligation in 1937.

TABLE 5.—*Detailed statement of emergency funds available to Department of Agriculture, fiscal year 1935, obligated in 1935, and available for obligation in 1936 (as of Aug. 31, 1935)*—Continued

Activity	Total available for obligation in 1935	Obligated, 1935	Available for obligation, 1936
National Industrial Recovery Act (exclusive of road and A. A. A. funds)—Continued.			
Civil works projects (direct allotments):			
Physical improvements (Forest Service).....	\$17,708	\$17,708	-----
Rural tax delinquency, farm mortgage, and land-value studies (Agricultural Economics).....	189,557	164,339	-----
Rural housing survey (Home Economics).....	66,141	47,415	-----
Total, civil works.....	273,406	229,462	-----
Emergency conservation work (direct allotments):			
Acquisition of additional forest land.....	²² 4,429,827	\$4,429,827	-----
Investigation of land poisoning by selenium (Chemistry and Soils).....	17,834	13,693	-----
Purchase and rental of land for wildlife refuges.....	1,000,000	985,000	-----
Total, emergency conservation.....	5,447,661	5,428,520	-----
Soil erosion:			
Physical improvements.....	5,067	4,965	-----
Erosion control nurseries.....	²³ 521,374	485,189	\$36,185
Soil erosion service.....	²⁴ 8,910,982	8,577,340	333,642
Total, soil erosion.....	9,437,423	9,067,494	369,827
Total, National Industrial Recovery Act (exclusive of road and A. A. A. funds).....	28,545,415	27,575,123	4,965,982
Emergency Appropriation Act, 1935 (exclusive of road and A. A. A. funds):			
Soil erosion service.....	²⁵ 4,000,000	2,112,926	1,887,074
Educational phases of drought adjustment programs (Extension Service).....	¹³ 3,100,000	1,900,000	-----
Purchase of surplus cattle (Animal Industry).....	¹⁸ 1,875,600	646,231	-----
Establishment of sbelterbelt in Great Plains region.....	²⁶ 1,000,000	908,089	-----
Control of Japanese beetle, St. Louis, Mo. (Entomology and Plant Quarantine).....	¹⁹ 65,000	64,000	-----
Physical improvements.....	³ 172,936	147,875	25,061
Acquisition of additional forest lands (emergency conservation work).....	³ 11,035,000	11,035,000	-----
Restoration, improvement, and development of wildlife refuges.....	³ 2,500,000	2,115,815	-----
Total, Emergency Appropriation Act, 1935 (exclusive of road and A. A. A. funds).....	23,748,536	18,929,936	1,912,135
Emergency Relief Appropriation Act of 1935 (exclusive of road funds): ²⁷			
Administrative and legal expenses incident to acquisition of forest and wildlife refuge lands.....	900,000	744,584	900,416
Acquisition of additional forest lands.....			12,000,000
Physical improvements, reforestation, etc., on national forests and adjacent private lands.....	²⁸ 15,000,000	-----	15,000,000
Physical improvements at various Department experiment stations.....			116,117
Restoration, improvement, and development of wildlife refuges.....			266,280
Soil erosion service.....	27,500,000	-----	27,500,000
Elimination of cattle fever tick.....			1,454,000
Eradication of liver flukes in sheep and cattle.....			200,000
Development of a method of weather forecasting.....			17,700
Bureau of Entomology and Plant Quarantine for:			
Dutch elm disease eradication.....	250,000	48,563	201,437
Scouting for and eradication of elm trees infected by Dutch elm disease, in cooperation with States.....			2,480,000
Citrus canker eradication.....			140,500
Control of phony peach disease.....			831,563

² Allotment from appropriation "Emergency relief and public works."¹³ Allotment from appropriation "Loans and relief in stricken agricultural areas."²² Balance of original allotment of \$18,965,000.²³ Balance of original Public Works allotment of \$630,000.²⁴ Balance of original \$10,000,000 Public Works allotment to Interior Department for soil-erosion prevention transferred to Department of Agriculture (Soil Conservation Service).²⁵ Allotment to Soil Conservation Service from appropriation "Emergency relief and public works."²⁶ Allotment to Forest Service from appropriation "Loans and relief in stricken agricultural areas"; includes amounts transferred to other cooperating bureaus.²⁷ Received to Aug. 31, 1935.²⁸ Including \$1,172,500 for administrative expenses.

TABLE 5.—Detailed statement of emergency funds available to Department of Agriculture, fiscal year 1935, obligated in 1935, and available for obligation in 1936 (as of Aug. 31, 1935)—Continued

Activity	Total available for obligation in 1935	Obligated, 1935	Available for obligation, 1936
Emergency Relief Appropriation Act of 1935 (exclusive of road funds)—Continued.			
Bureau of Entomology and Plant Quarantine—Continued.			
Control of peach mosaic.....			\$47,920
Control and prevention of spread of brown-tail moth.....			960,000
Control and prevention of spread of gypsy moth.....			2,773,000
White pine blister rust control.....			6,328,735
Barberry eradication.....			2,358,920
Locating and destroying <i>Thurberia</i> plants.....			167,474
Locating and destroying wild cotton plants.....			91,200
European corn borer survey.....			116,000
Administrative expenses in connection with foregoing allocations.....			120,000
Total, Emergency Relief Appropriation Act of 1935 (exclusive of road funds) ²⁷	\$43,650,000	\$793,147	²⁸ 74,076,276
Act of Aug. 24, 1935:			
An amount equal to 30 percent of gross customs receipts collected Jan. 1 to Dec. 31, 1934, to encourage the exportation of agricultural commodities, etc. (sec. 32).....			³⁰ 92,111,741
Elimination of diseased dairy and beef cattle (sec. 37).....			10,000,000
Total, act of Aug. 24, 1935.....			102,111,741
Puerto Rico trust funds (allotments from sugar processing tax collections in Puerto Rico, authorized by sec. 15 of Agricultural Adjustment Act, as amended by Jones-Costigan Act of May 9, 1934):			
Experiments in the propagation and breeding of tropical plants, and studies of domestic animal parasites (O. E. S.).....	113,000	111,402	1,598
Soil surveys in Puerto Rico.....	15,000	12,594	27,406
Investigation of insect pests in Puerto Rico.....	93,000		93,000
Soil-erosion survey of Puerto Rico.....	82,000		82,000
Payments to contracting producers in connection with adjustment of sugarcane production in Puerto Rico (A. A. A.).....	2,250,000		2,250,000
Total, Puerto Rico trust funds.....	2,553,000	123,996	2,454,004
Hawaii trust funds (allotments from sugar processing tax collections in Hawaii, authorized by sec. 15 of Agricultural Adjustment Act, as amended by Jones-Costigan Act of May 9, 1934):			
Eradication of liver fluke in Hawaii (O. E. S.).....			40,000
Taro investigations in Hawaii (O. E. S.).....			50,000
Soil surveys in Hawaii.....	15,000	4,070	10,930
Development of methods for control of fruit flies in Hawaii.....			80,000
Total, Hawaii trust funds.....	15,000	4,070	180,930
Grand total, emergency funds.....	³¹ 1,526,842,661	³¹ 1,317,230,604	903,473,209

²⁹ Includes \$42,856,853 balance from 1935 allocations and \$31,219,423 additional allocated in fiscal year 1936.

³⁰ Estimated.

³¹ Exclusive of approximately \$65,000,000 for work of Civilian Conservation Corps on national forest and other lands, financed under Emergency Conservation Act funds made available to War Department.

In table 6 the obligations incurred during the fiscal year 1935 for regular work are classified by types of activities (research, extension, eradication or control, regulatory work, and service activities).

TABLE 6.—*Obligations under regular appropriations, fiscal year 1935, classified by types of activity*

Type of activity	All objects except road funds and payments to States for experiment stations extension work, and cooperative forestry activities ¹		Payments to States for experiment stations, extension work, and cooperative forestry activities ²	Road funds	Total	
	Amount	Percent			Amount	Percent
Research.....	³ \$12,649,050	⁴ 27.3	⁵ \$4,388,000		³ \$17,037,050	8.9
Extension.....	1,407,795	3.0	⁶ 8,723,258		10,131,053	5.3
Eradication or control of crop and animal pests.....	4,703,850	10.2			4,703,850	2.5
Regulatory work.....	10,881,350	23.5			10,881,350	5.7
Public-service activities.....	16,708,753	36.0	⁷ 1,577,482		18,286,235	9.6
Road construction.....				⁸ \$129,045,867	129,045,867	68.0
Total.....	46,350,798	100.0	14,688,740	129,045,867	190,085,405	100.0
Percentage of total for regular work.....	24.3		7.7	68.0	100.0	

¹ Includes ordinary activities, special items, and forestry-receipts funds.

² Exclusive of payments to States from road funds and forestry-receipts funds.

³ Exclusive of \$450,000 for highway research (paid from regular road funds); includes \$44,736 from item "Forest-fire cooperation" for forest taxation and timber insurance research.

⁴ 6.6 percent of total for regular work.

⁵ Payments to States, Hawaii, Alaska, and Puerto Rico for agricultural experiment stations.

⁶ Payments to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work.

⁷ Consists of \$1,521,869 paid to States for cooperative forest-fire prevention and \$55,613 for cooperative distribution of forest planting stock.

⁸ Includes \$450,000 for highway research.

In table 7 are shown the obligations incurred for research work over the 5-year period 1932-36, figures for the latter year being estimated. The table gives separately the amounts directly available to the Department and Federal-aid payments to State agricultural experiment stations.

TABLE 7.—*Department of Agriculture regular funds allocated to research, fiscal years 1932, 1933, 1934, and 1935, and estimated for 1936*

Activity	1932	1933	1934	1935	1936 (estimated)
Weather Bureau.....	\$215,100	\$167,575	\$130,900	\$169,600	\$176,000
Bureau of Animal Industry.....	1,243,217	1,107,027	1,031,076	1,064,272	1,218,390
Bureau of Dairy Industry.....	725,472	584,946	539,884	571,000	649,297
Bureau of Plant Industry.....	4,868,676	4,003,569	3,470,400	3,821,839	4,455,217
Forest Service.....	2,372,269	1,748,613	1,182,738	1,085,250	1,634,737
Bureau of Chemistry and Soils.....	1,550,006	1,331,025	1,211,404	1,098,963	1,335,772
Bureau of Entomology and Plant Quarantine.....	2,582,740	2,153,147	1,805,072	1,763,502	2,056,261
Bureau of Biological Survey.....	302,446	287,812	262,182	271,982	328,876
Bureau of Public Roads (highway research paid from road funds).....	496,790	366,068	400,000	450,000	450,000
Bureau of Agricultural Engineering.....	570,990	511,379	401,831	333,197	392,585
Bureau of Agricultural Economics.....	1,845,437	1,492,892	1,318,771	1,306,447	1,468,351
Bureau of Home Economics.....	236,452	189,498	173,116	189,166	193,485
Office of Experiment Stations (exclusive of payments to States).....	361,283	218,612	196,879	212,840	¹ 625,546
Soil Conservation Service.....	(²)	(²)	(²)	176,032	182,210
Beltsville Research Center.....					75,000
General Department administration, including pro rata of publication, legal, and library work.....	835,985	642,918	627,333	584,960	649,812
Total.....	18,206,863	14,805,081	12,751,586	³ 13,099,050	15,891,539
Payments to State and Territorial experiment stations for research under Hatch, Adams, Purnell, and Bankhead-Jones Acts.....	4,357,000	4,374,000	4,381,000	4,388,000	⁴ 4,995,000
Grand total.....	22,563,863	19,179,081	17,132,586	17,487,050	20,886,539

¹ Includes \$400,000 for special Department research authorized by Bankhead-Jones Act of June 29, 1935.

² Soil-erosion investigations conducted prior to 1935 are included in total for Bureaus of Chemistry and Soils and Agricultural Engineering; soil-erosion work as affecting the national forests is covered in the totals of the Forest Service.

³ This total includes \$450,000 for highway research, paid from regular road funds (not included in table 6).

⁴ Includes \$600,000 authorized by Bankhead-Jones Act for payments to States and Territories.

INCOME FROM DEPARTMENT'S ACTIVITIES

During the fiscal year receipts accruing incident to the ordinary operations of the Department (that is, exclusive of tax collections) totaled \$11,102,415, and fines imposed by courts in connection with the enforcement of regulatory laws amounted to \$87,581, as follows:

Receipts:

Deposited to credit of miscellaneous receipts fund:

National-forest receipts:

Timber sales.....	\$1,708,734
Grazing fees.....	1,151,153
Other business on national forests.....	431,425
	<u>\$3,291,312</u>

Contributions from private cooperators, appropriated as a special fund (cooperative work, Forest Service) for various activities on the national forests and privately owned timberlands.....	700,933
From other sources.....	<u>1,404,313</u>

5,396,558

Deposited to credit of applicable funds of Department:

Fees for classifying cotton, deposited to credit of revolving fund for conducting that work.....	17,451
Reimbursement to various Department appropriations for expenditures made therefrom.....	<u>5,688,406</u>

5,705,857

Total.....11,102,416

Fines: Fines imposed by courts in connection with violation of statutes intrusted to Department for enforcement.....87,581

Total.....11,189,996

DIVISION OF ACCOUNTS

In compliance with the provisions of the Executive order of June 10, 1933, as amended, consolidating all disbursing activities of the Government in the Treasury Department, the disbursing functions theretofore performed by the Division of Accounts and Disbursements of the Department of Agriculture were transferred to the Division of Disbursement, Treasury Department, on June 1, 1934. As it was considered essential to continue in the Department of Agriculture a central controlling record of the appropriations and funds administered by the Secretary of Agriculture, or under his direction by the various bureaus of the Department, and as it was also considered highly desirable that vouchers scheduled for payment and collections scheduled for deposit by the various bureaus should clear to the Division of Disbursement through one central channel for the entire Department, the departmental accounting and related activities previously performed by the Division of Accounts and Disbursements were transferred, effective on the same date, to the Division of Accounts under the newly created Office of Budget and Finance.

The controlling departmental appropriation and fund accounts are maintained by this Division in the manner and form prescribed by the Comptroller General of the United States, to produce the data which it requires for conducting the fiscal business of the Department with the Treasury Department, the General Accounting Office, and the Bureau of the Budget. Among the functions thus performed by the Division are the receipt and recording of appropriation, transfer, and covering warrants issued by the Division of Bookkeeping and Warrants of the Treasury Department, with approval by the Comptroller General, in compliance with the provisions of the Agricultural Appropriation Act and supplemental, special, and emergency appropriation acts, Executive orders, and special legislative provisions, such as section 601 of the Economy Act for the creation of interdepartmental and intradepartmental "working funds"; the recording of the apportionments of these funds and the obligations reported by the various bureaus thereunder; the reporting of these apportionments and obligations to the Bureau of the Budget in accordance with its requirements; the requisitioning of funds for placement by accountable warrants to the disbursing credit of the chief disbursing officer, Treasury Department, the regional disbursing officers operating under his supervision, and the field fiscal agents of the Department who are still functioning in the United States and various foreign countries; the analysis and recording by appropriations, subappropriations, and funds of the payments made by these disbursing officers and the collections deposited by them; the examination of their accounts current, with reconciliation of such differences as are found to exist; and the clearance of all

fiscal information between the Treasury Department, the General Accounting Office, and the various bureau accounting offices of the Department.

In a determined effort to effect much more speedy payment of the salaries of the field employees of the Department than is possible through the Washington disbursing organization of the Treasury Department, arrangements were inaugurated during the second half of the fiscal year for utilizing the facilities of 11 of the 19 regional disbursing offices which had recently been established by the Division of Disbursement throughout the United States. This decentralization of salary payments has been highly successful in accomplishing the desired objective and has been most enthusiastically received by the field personnel affected. Approximately 5,000 field employees are now receiving their salaries from 5 to 15 days sooner than under the former procedure. The decentralization has added very materially to the work of the Division of Accounts, as it has become necessary to establish a separate set of disbursing control accounts for each of the 11 offices now active for the Department. The extra work seems fully justified, however, in view of the great relief afforded the field personnel through prompt salary payments, and it is planned to extend the field-payment system to the remaining 8 regional offices as soon as practicable during the fiscal year 1936.

The work performed by the Division during the fiscal year in the maintenance of the central accounting records involved, in addition to the necessary bookkeeping operations, the examination and submission to the Division of Disbursement, Treasury Department, for payment of 664,660 administratively approved vouchers and pay rolls amounting to \$523,352,901, and the examination and submission to the General Accounting Office of 1,312 claims for settlement totaling \$25,835,363. This was an increase of over 60 percent in the number of vouchers and pay rolls and an increase of over 35 percent in amount over the payments made during the fiscal year 1934. These figures do not include \$567,839,790 in rental-benefit payments under the provisions of the Agricultural Adjustment Act, the vouchers for which are not handled by the Division of Accounts.

To make the necessary disbursing funds available to the chief disbursing officer, Division of Disbursement, Treasury Department, for the payment of these vouchers, pay rolls, settlements, and rental-benefit payments, and to enable his regional disbursing officers and the departmental field fiscal agents to disburse over \$119,000,000 additionally for the Department of Agriculture, requisitions were prepared in the Division of Accounts which placed \$1,401,582,166 to credit in 44 separate disbursing accounts, subdivided into 162 checking accounts under specific disbursing symbols.

During the fiscal year 1935 the Division of Accounts received 15,083 schedules of collections from the various bureaus of the Department, including the Agricultural Adjustment Administration, accompanied by 291,307 remittances in the form of checks, drafts, money orders, and cash, totaling \$177,268,121. The work performed in connection therewith consisted of examining the schedules; checking all the remittances with the entries listed on the schedules; examining the remittances to ascertain that they were properly drawn and in negotiable form; endorsing the checks, drafts, and money orders payable to the Treasurer of the United States; transmitting the schedules and remittances to the Division of Disbursement, Treasury Department, for collection and deposit to the applicable appropriation and fund accounts of the Department or the proper general fund revenue accounts; receiving from that Division receipted copies of the schedules; recording these in the bookkeeping record and forwarding them to the bureaus in which they originated. The total amount of the collections received exceeded that for the preceding year by over 20 percent; but the number of schedules was almost three times as great as in 1934, and the number of remittances increased by 250,000 items, principally because of the collections made by the excess cotton tax exemption certificate pool, created in connection with the operation of the Bankhead Cotton Control Act, which involved over 220,000 separate items of remittance.

BUREAU ACCOUNTING SERVICE

The Bureau Accounting Service, formerly known as the Office of Accounts, Office of the Secretary, was, incident to the organization of the Office of Budget and Finance, as provided by Secretary's memorandum 646, created a division of the latter, effective July 1, 1934. It has continued to function as previously,

conducting the administrative audit and accounting for funds appropriated or otherwise contributed in connection with the broad activities of the Office of the Secretary, the Extension Service (including a large volume of work in connection with activities covered by allotments of funds from the Agricultural Adjustment Administration), the Office of Information, the Grain Futures Administration, the Office of Experiment Stations, the Bureau of Home Economics, and during the later months of the year the Beltsville Research Center. The work necessarily includes continuous study of fiscal procedure, accounting methods, and recording and reporting forms, and involves also analyses of results with a view to advancing the adequacy of methods and accomplishment. The Division maintains detailed records of costs by States, activities, and commodities, broken down by counties and objective classification, and, in addition, segregates and reports travel expenses of Washington personnel by States and by meetings attended, maintains a record of individual travel expenses classified as to transportation and subsistence expenses and average costs per day of travel, and records separately by classes and bureaus all printing and binding costs for use of administrative officers.

A summary of the routine activities of the Division is shown in tables 8 and 9.

TABLE 8.—*Audit work accomplished, 1932, 1933, 1934, and 1935*

Fiscal year	Claims audited	Purchase orders pre-audited	Contracts audited	Items involved
1932.....	15, 115	5, 277	226	167, 481
1933.....	14, 482	5, 227	182	120, 406
1934.....	52, 072	8, 293	158	833, 616
1935.....	85, 053	6, 657	368	1, 253, 678

The volume of work handled in the Administrative Audit Section increased considerably during the year and was much complicated by the large number of Agricultural Adjustment Administration allotments and supplements thereto, with change of periods and appropriations, restrictions on expenditures, and segregating and coding of expenditures by States, counties, and commodities, in addition to the usual objective classification.

TABLE 9.—*Record of pay rolls and miscellaneous items, 1932, 1933, 1934, and 1935*

Fiscal year	Pay rolls prepared	Pay-roll items	Letters of authorization written	Collection claims filed	Transportation requests issued	Bills of lading issued
1932.....	3, 203	51, 802	507	301	5, 785	1, 711
1933.....	3, 434	52, 592	2, 028	293	5, 862	1, 268
1934.....	25, 124	338, 963	9, 959	270	5, 565	1, 935
1935.....	52, 901	734, 279	7, 564	201	7, 780	12, 078

The large increase in 1935 in the number of pay rolls and items as compared with the number the preceding year is due primarily to the Agricultural Adjustment Administration field programs. All pay rolls in connection with these activities required a break down of items by States, counties, and commodities. The average number of employees on the pay roll per month during the fiscal year 1935 was 34,175, the peak enrollment being 96,811 in October 1934, when drought field work was most active.

The work in the Administrative Accounting Section for the fiscal year 1935 showed a substantial increase over that of the previous year, due mainly to the number and complexity of commodity budgets and supplements thereto, involving changes in appropriation symbols, extension and elaboration of records, and incidental increase in monthly and special financial statements

to meet the manifold needs of administrators and to facilitate budget control. Considerable time was also devoted to the maintenance of special records, including an unusually large volume of entries accruing under regular appropriations accounts in connection with the salary restorations of July 1, 1934, and April 1, 1935.

In addition to necessary overhead and collection accounts maintained for the Central Supply Section, the cost accounting in connection with the Department motor-transport service was reassumed by the Division, effective July 1, 1934. This work involved the maintenance of job-cost records for work done by the garage, classified by labor and material costs, stock records for gasoline and other materials issued at the garage, developing cost of maintenance and operation of the Secretary's cars and trucks in the motor pool, and determining cost of reimbursable and nonreimbursable drayage furnished.

The appropriation accounting for the Bureau of Home Economics was also reassumed by the Division on July 1, 1934, and the preliminary work in connection with the establishment of necessary control accounting for funds for the Beltsville Research Center was worked out in cooperation with the General Accounting Office.

To enable administrative officers to comply with regulations of the Internal Revenue Bureau, Treasury Department, salaries of Washington and field personnel receiving in excess of \$1,000 during the calendar year 1934 were computed and reported. Maintenance of individual salary and travel-income accounts essential to future compliance with the regulations will add a considerable burden to the detail work of the Division.

DIVISION OF PURCHASE, SALES, AND TRAFFIC

ORGANIZATION AND FUNCTIONS

Incident to an effort during the fall of 1921 to coordinate purchase, traffic, and property activities within the several executive departments and for the Government as a whole, the Bureau of the Budget set up a number of coordinating boards and in that connection requested the appointment, within each department, of a director of purchases, a director of sales, and a traffic manager. In the Department of Agriculture purchases and sales were assigned to the supervision of a single director, and traffic matters were placed under a traffic manager shortly thereafter. By 1923 the Department Board of Awards, which for a number of years previous had negotiated the principal annual and other contracts for supplies in common use by the various bureaus, had been abolished, its functions and other related work being assigned to the office of the director of purchase and sales, who reported direct to the Secretary. In May 1925 further organization changes within the Department transferred these functions and those of the traffic office to a newly created Division of Purchase, Sales, and Traffic, operating under the immediate supervision of a Director of Personnel and Business Administration; and in January 1927 the scope of this Division's activities was extended to include the office and work of the property clerk and purchasing agent of the Office of the Secretary, which office was renamed the Central Stores unit. The functions of this unit, under legislation carried in the Agricultural Appropriation Acts for 1933 and subsequent fiscal years, have since been expanded with the view of an ultimate centralization therein of the supply activities of the Department. No intradivisional changes were involved in connection with the transfer of the entire Division, about a year ago, to the supervision of the Director of Finance.

The work of the Division is at present conducted under four separate but closely related units, namely: A Control and Bid Section, a Traffic Section, a Central Supply Section, and a Surplus Property Section.

The Control and Bid Section directs the general work of the Division. It normally obtains all bids for supplies or services (other than personal) for the use of all bureaus in Washington, and, as far as practicable, for use in the field. It accepts all bids for both Washington and the field, except in the case of the Forest Service and the Bureau of Public Roads, which units are authorized to accept bids or proposals up to \$2,500 in connection with road construction or fire suppression and up to \$1,000 in other cases. The Section also approves all requisitions for job work or supplies where the amount is in excess of \$500; passes on all forest-road projects submitted by the Bureau of Public

Roads for approval by the Secretary; authorizes the purchase of all passenger-carrying motor-propelled vehicles, motion-picture cameras, and projection machines; executes all applications for the withdrawal of alcohol from bonded warehouses; acts as a clearing house for the disposition of all bureau surplus property, and through the Procurement Division of the Treasury Department accomplishes all transfers of surplus property from and to other departments. It distributes to the bureaus schedules and catalogs used in connection with the annual and other awards of the Procurement Division. It also prepares statistics for the Department as a whole covering bureau purchases of passenger-carrying vehicles, and in that connection explains the Department's needs to the Bureau of the Budget and the congressional committees.

The Traffic Section is responsible for the efficient and economic operation of the traffic activities of the Department. Under present procedure it secures from the Traffic Section of the Procurement Division the bulk of the freight rates required by the Department and the routings of such freight shipments as exceed two carloads in amount; but otherwise it must function on its own responsibility and through its own resources in the solution of the Department's traffic problems of whatever character. It conducts such correspondence with the carriers and the general public as may be necessary in that connection; furnishes to bureaus information as to passenger, freight, and express rates; and supplies to bureau accounting officers and individual travelers such information as may be required in effecting adjustment of accounts involving travel by train, steamer, automobile, or air. It also advises bureau shipping and receiving clerks as to the proper nomenclature to be used in billing shipments and the methods of packing and loading necessary to insure the application of proper classifications and rates and assists the bureaus in the expediting of emergency shipments, the institution of tracers, and the preparation of car orders. This Section also arranges for the disposition of unclaimed shipments, investigates damage claims, and secures refunds on unused or partially used tickets; prepares itineraries and gives special advice on train service, routes, and connections; makes sleeping- and parlor-car reservations, and secures tickets and Pullman accommodations; has custody of and issues to bureaus bulk supplies of bills of lading and transportation requests.

The Central Supply Section procures and distributes supplies to all the branches of the Office of the Secretary. Under the centralization plan which is being gradually developed it also serves as the regular general supply office for several of the bureaus and acts in this capacity to a considerable extent for other bureaus and offices of the Department in Washington. It handles all supplies used in the Addressing, Mailing, and Duplicating Section and in the Photographic Section of the Office of Information, billing the various bureaus monthly for such supplies. Under this system vouchering and other accounting work is reduced to a minimum and the cost of such work is properly apportioned. The unit receives and dispatches all freight and express shipments for the Office of the Secretary. It also orders, stores, and distributes all forms in common use throughout the Department, except transportation forms.

The Surplus Property Section controls all transfers of property between bureaus in Washington, D. C., and transfers all such surplus property no longer required by the Department to the Procurement Division of the Treasury Department. The Section also supervises sales of perishable products resulting from the experimental work conducted in Washington, D. C., and at the farms and other experiment agencies located at Arlington, Va., Beltsville, Md., and other points in the vicinity of the District of Columbia, disposition of such products being accomplished usually through the Welfare Store located in the basement of the Administration Building.

1935 ACTIVITIES

The volume of business transacted by the Division of Purchases, Sales and Traffic during the fiscal years 1933, 1934, and 1935 is set out in table 10.

TABLE 10.—*Purchases, sales, and other activities of the Division of Purchase, Sales, and Traffic, 1933, 1934, and 1935*

Item	1933	1934	1935
Bid Section:			
Bid transactions.....number.....	2, 831	4, 122	4, 084
Flow of bids:			
First quarter.....percent.....	28	13	21
Second quarter.....do.....	17	28	18
Third quarter.....do.....	20	21	24
Fourth quarter.....do.....	35	38	37
Bureau purchase orders in excess of \$500 approved.....number.....	70	109	139
Aggregate amount.....dollars.....	53, 912	346, 374	223, 591
Forest-road contracts examined prior to approval by Secretary			
number.....	145	165	109
Aggregate amount.....dollars.....	10, 761, 152	12, 164, 018	6, 276, 077
Value of District of Columbia property transferred from one bureau to another in Department.....dollars.....	8, 400	4, 027	3, 648
Initial value of worn-out property transferred to Procurement Division.....dollars.....	57, 713	26, 861	51, 839
Food samples destroyed.....number.....	2, 755	1, 997	1, 803
Traffic Section:			
Freight routings furnished:			
Less than carload.....do.....	4, 001	7, 085	9, 207
Carload.....do.....	383	1, 337	1, 808
Express routings furnished.....do.....			5, 192
Rates furnished:			
Freight.....do.....	6, 982	13, 363	20, 446
Express.....do.....	183	181	209
Passenger.....do.....	987	8, 163	8, 700
Parcel post.....do.....	80	11	32
Air.....do.....	50	0	75
Itineraries furnished.....do.....	500	1, 043	1, 549
Central Supply Section:			
Stock issues during year.....dollars.....	154, 592	355, 284	577, 174
Purchase orders (both to maintain stocks and for other activities)			
number.....	7, 079	9, 098	13, 641
Money value involved, all purchase orders.....dollars.....	565, 131	1, 008, 111	2, 005, 079
Experimental hyproducts sold: For deposit to miscellaneous receipts.....dollars.....	26, 556	28, 799	30, 676

BID TRANSACTIONS

For 1935, as was the case for the fiscal year 1934, the number of bid transactions fails to indicate the real volume and importance of this phase of the work of the Division. To obtain a true picture, the 1935 figure (4,084 transactions) must be considered in connection with the total money value involved. When so considered it will be seen that, whereas in 1934 the average contractual obligation for each transaction (\$2,980.83) was remarkably high in comparison with the corresponding figure for any preceding year, the average figure for 1935 rose to \$5,386.88, the total contractual obligations involved being approximately \$22,000,000. Moreover, the special conditions governing advertising and awards in connection with Public Works Administration projects, the application of National Industrial Recovery Administration code provisions during practically the entire year, and the efforts of bidders to secure Government contracts during a period in which outside business continued below normal in amount, all added to the difficulty of the Division in the negotiation of contracts for both supplies and construction work.

AUTOMOTIVE EQUIPMENT

For the fiscal year 1935 the authorization for the purchase of passenger-carrying vehicles for field work under the regular appropriations of the Department was slightly in excess of \$200,000 and enabled the Department to increase its fleet during the year to approximately 1,589 vehicles. Purchases under emergency funds, it should be noted, increased this number materially. The demand for trucks, also for use in the conduct of emergency activities, to which reference was made in the Division's report for the fiscal year 1934, continued and increased during 1935. It is estimated that at the close of the latter year the Department had in operation, on emergency and regular work, in excess of 31,000 such vehicles. Most of this equipment, however, will be available for use during 1936 under the emergency-relief program, a fact

which should be reflected in increased amounts available for the employment of personnel on emergency projects without unduly restricting productive results in large-scale operations.

TRAFFIC ACTIVITIES

That emergency activities of the Department during the fiscal year imposed on the Traffic Section a very substantial additional burden of work is clearly shown in table 10. The addition of the Soil Conservation Service to the list of the Department's bureaus and the additional routing, rate, and travel information developed for the benefit of that organization and for the Agricultural Adjustment Administration and the Resettlement Administration have in substantial measure been responsible for the increase.

Among the special developments effected by the Section during 1935 the following may be mentioned: A passenger-tariff file covering rail, boat, and air fares, has been reestablished in the Section and is in constant use in supplying information as to fares to all branches of the Department. During the year, also, a number of adjustments have been secured from railroads in behalf of the Department's travelers who otherwise would have been subject to expense-account disallowances.

SUPPLY WORK

Progress toward the further centralization of the supply activities of the Department in the Division of Purchase, Sales, and Traffic was made during the course of the fiscal year, as the storeroom activity of another of the major bureaus—the Bureau of Animal Industry—was consolidated with the central organization. In further pursuance of the Department's program of centralizing supply activities, the service of supply for the Soil Conservation Service, transferred from the Department of the Interior to the Department of Agriculture in March 1935, is being cared for by the central organization.

The method of prorating the cost of operation by means of a surcharge on the three major phases of supply work conducted by the Central Supply Section (a procedure established during the fiscal year 1934) was continued during the fiscal year 1935.

In January 1935 the space occupied by the Section's storage and issue unit, on the fourth floor of the Federal Warehouse, was vacated for use by the Procurement Division of the Treasury Department, the Section's activities there being transferred to the South Building where additional space was made available in the subbasement.

Considerable difficulty has been experienced in rendering a fully satisfactory supply service for the reason that capital-stock increases have not kept pace with increased volume of business, and as a result adequate stocks cannot at all times be maintained to fill completely requisitions as received. This defect is now in course of correction. The need for increased capital stock is apparent from the tabular data relating to stock issues during succeeding fiscal years, the stock turn-over having increased from 3.34 in June 1931 to 5.67 in June 1935 without a corresponding increase in capital. Pending an increase in the capital stock, the situation is being partially met by more frequent requisitioning of stock items and more frequent billing for materials issued.

The stocks of the Bureau of Animal Industry, which were absorbed during the course of the year, consisted to a large extent of special printed forms used by that Bureau which were merged with the Section's stock of forms. In addition, the receipt and shipment of all forms for the field activities of the Forest Service were taken over by this Section.

COORDINATION AND CONTACT WORK

During the fiscal year 1935 the Procurement Division of the Treasury Department abolished the interdepartmental Federal Standard Stock Catalog Board, the interdepartmental Federal Specifications Board, and the Federal Contract Board, as such, transferring the duties of these boards to appropriately named sections of the Procurement Division's organization, but in this connection requested each executive department to nominate a general liaison officer, a technical liaison officer, and a contracts liaison officer to preserve the required degree of coordination between the departments and the Procurement Division in the activities concerned. The Secretary of Agriculture named the Chief of the Division of Purchase, Sales, and Traffic as both the general liaison officer and

the technical liaison officer for the Department of Agriculture. The change in connection with Federal Standard Stock Catalog work, however, was nominal, rather than substantial, in that the old board membership continues as an informal committee, the chief of the Division of Purchase, Sales, and Traffic still representing the Department of Agriculture.

In lieu of the former Federal Specifications Board the Director of Procurement, just after the close of the fiscal year 1935, established a special Federal Specifications Executive Committee with the Director of the National Bureau of Standards as chairman and N. F. Harriman of the Procurement Division as vice chairman and technical secretary, further membership consisting of the technical liaison representatives of the Navy Department, the War Department, the Post Office Department, the Veterans' Administration, and the Department of Agriculture. The chief of the Division of Purchase, Sales, and Traffic thus became a member of the committee, whose duties are to prepare suitable Federal specifications for the use of the departments of the Federal Government when approved and promulgated by the Director of Procurement.

